

STATE OF NEW HAMPSHIRE
GOVERNOR'S RECOMMENDED BUDGET APPROPRIATIONS
PREPARED FOR HOUSE FINANCE DIVISION II

DEPARTMENT OF SAFETY (DOS)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
Federal Funds	\$ 131,784,382	\$ 41,858,875	\$ 40,666,263	\$ 40,430,277
General Fund	53,718,159	60,327,469	61,393,643	57,219,287
Highway Fund	34,986,212	42,397,284	42,982,746	42,901,116
Highway Fund - Costs of Collections	29,307,250	39,274,714	38,115,460	39,703,346
Turnpike Fund	9,092,766	10,351,401	10,810,598	10,712,720
Other Funds	62,773,136	71,035,059	72,449,512	78,821,693
Total	\$ 321,661,905	\$ 265,244,802	\$ 266,418,222	\$ 269,788,439

FISH AND GAME DEPARTMENT (F&G)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
Federal Funds	\$ 10,604,716	\$ 8,315,916	\$ 10,382,628	\$ 8,851,025
General Fund	988,137	1,606,410	100,000	100,000
Fish and Game Fund	15,216,906	17,417,373	19,465,389	20,253,501
Other Funds	12,753,856	14,274,012	15,035,053	14,802,975
Total	\$ 39,563,615	\$ 41,613,711	\$ 44,983,070	\$ 44,007,501

DEPARTMENT OF TRANSPORTATION (DOT)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
Federal Funds	\$ 234,682,398	\$ 305,334,696	\$ 304,011,905	\$ 288,828,722
General Fund	2,313,143	1,993,136	1,795,316	1,841,223
Highway Fund	227,033,763	250,104,301	249,817,903	253,492,265
Turnpike Fund	142,733,433	145,804,277	145,775,411	145,771,722
Other Funds	94,833,817	92,965,536	94,529,796	95,323,917
Total	\$ 701,596,554	\$ 796,201,946	\$ 795,930,331	\$ 785,257,849

DEPARTMENT OF EDUCATION (NHED)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
Federal Funds	\$ 205,770,967	\$ 271,386,059	\$ 265,597,569	\$ 265,781,399
General Fund	21,209,134	25,094,708	24,261,646	24,584,071
Education Trust Fund	1,244,724,000	1,244,011,623	1,271,102,020	1,284,776,582
Other Funds	3,048,068	6,286,092	6,167,083	6,337,355
Total	\$ 1,474,752,169	\$ 1,546,778,482	\$ 1,567,128,318	\$ 1,581,479,407

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PREPARED FOR HOUSE FINANCE DIVISION II

LOTTERY COMMISSION				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
Sweepstakes Fund	\$ 12,534,658	\$ 15,885,413	\$ 16,117,820	\$ 16,514,113
Other Funds	32,017	-	-	-
Total	\$ 12,566,675	\$ 15,885,413	\$ 16,117,820	\$ 16,514,113

POLICE STANDARDS AND TRAINING COUNCIL (PSTC)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
General Fund	\$ 5,294,370	\$ 6,805,527	\$ 6,364,508	\$ 6,363,988
Total	\$ 5,294,370	\$ 6,805,527	\$ 6,364,508	\$ 6,363,988

COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE (CCSNH)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
General Fund	\$ 66,517,149	\$ 63,530,000	\$ 66,209,092	\$ 67,859,092
Education Trust Fund	-	-	3,000,000	3,000,000
Total	\$ 66,517,149	\$ 63,530,000	\$ 69,209,092	\$ 70,859,092

UNIVERSITY SYSTEM OF NEW HAMPSHIRE (USNH)				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
General Fund	\$ 104,000,000	\$ 95,000,000	\$ 91,240,582	\$ 91,240,582
Total	\$ 104,000,000	\$ 95,000,000	\$ 91,240,582	\$ 91,240,582

DIVISION II TOTAL				
Source of Funds	FY 2024 Actual	FY 2025 Adjusted Authorized	FY 2026 Governor Recommended	FY 2027 Governor Recommended
Federal Funds	\$ 582,842,463	\$ 626,895,546	\$ 620,658,365	\$ 603,891,423
General Fund	254,040,092	254,357,250	251,364,787	249,208,243
Highway Fund	262,019,975	292,501,585	292,800,649	296,393,381
Highway Fund - Costs of Collections	29,307,250	39,274,714	38,115,460	39,703,346
Turnpike Fund	151,826,199	156,155,678	156,586,009	156,484,442
Education Trust Fund	1,244,724,000	1,244,011,623	1,274,102,020	1,287,776,582
Fish and Game Fund	15,216,906	17,417,373	19,465,389	20,253,501
Sweepstakes Fund	12,534,658	15,885,413	16,117,820	16,514,113
Other Funds	173,440,894	184,560,699	188,181,444	195,285,940
Total	\$ 2,725,952,437	\$ 2,831,059,881	\$ 2,857,391,943	\$ 2,865,510,971